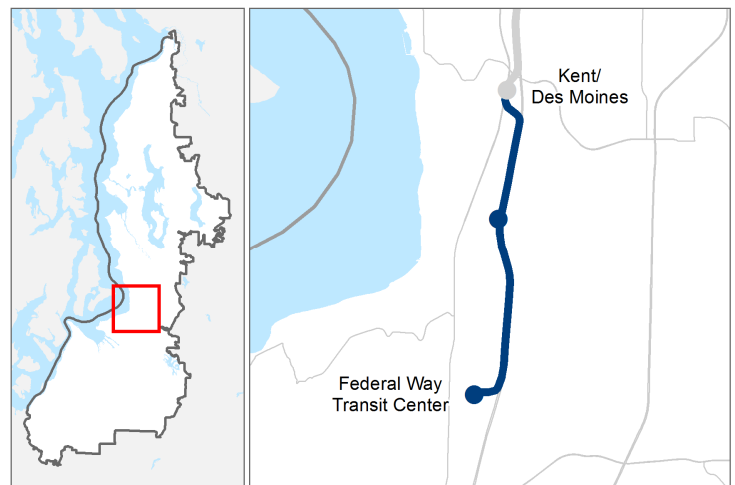


Kent/Des Moines to Federal Way Transit Center Light Rail

Subarea	South King
Primary Mode	Light Rail
Facility Type	Corridor
Length	5.3 miles
Version	Draft ST3 Plan
Date Last Modified	March 28, 2016

PROJECT AREA AND REPRESENTATIVE ALIGNMENT



SHORT PROJECT DESCRIPTION

This project would extend light rail from Kent/Des Moines to the Federal Way Transit Center adjacent to I-5 with one trenched station at South 272nd, and one elevated station at the Federal Way Transit Center. Kent/Des Moines to South 272nd is part of the ST2 program; however, due to reduced agency revenues experienced during the Great Recession, implementation has been deferred.

Note: The elements included in this representative project will be refined during future phases of project development and are subject to change.

KEY ATTRIBUTES

REGIONAL LIGHT RAIL SPINE <i>Does this project help complete the light rail spine?</i>	Yes
CAPITAL COST <i>Cost in Millions of 2014 \$</i>	\$1,080 — \$1,156
RIDERSHIP <i>2040 daily project riders</i>	17,000 — 20,000
PROJECT ELEMENTS	<ul style="list-style-type: none"> • Approximately 5.3 miles of light rail in a mixture of at-grade and elevated guideway • 1 trenched station: South 272nd, sized to accommodate 4-car trains • 1 elevated station: Federal Way Transit Center, sized to accommodate 4-car trains • Parking garage at the South 272nd Station with approximately 1,240 stalls • Parking garage at the Federal Way Transit Center with approximately 400 stalls • Purchase of 19 light rail vehicles • Peak headways: 6 minutes • 1 percent for art per Sound Transit policy • Non-motorized access facilities (bicycle/pedestrian), transit-oriented development (TOD)/planning due diligence, and sustainability measures (see separate document titled “Common Project Elements”)
NOT INCLUDED	<ul style="list-style-type: none"> • Additional bus facilities beyond those already identified in the Federal Way Link Extension Draft EIS • See separate document titled “Common Project Elements”
ISSUES & RISKS	<ul style="list-style-type: none"> • The alignment passes through a decommissioned landfill • Alignment reflects current plans for SR 509 extension, and anticipates other less defined improvements to I-5 • Requires FHWA/WSDOT approvals for use of interstate right-of-way • Light rail requires a conditional use permit in Kent and specific development guidelines have been established; light rail will be operating in Kent by 2023, as an ST2 project; Kent includes light rail in their Comprehensive Plan

Kent/Des Moines to Federal Way Transit Center Light Rail

KEY ATTRIBUTES	
ISSUES & RISKS	<ul style="list-style-type: none">• Light rail is not currently listed as a permitted use in Des Moines but a zoning overlay has been established for light rail station areas; light rail will be operating in Des Moines by 2023, as an ST2 project; Des Moines includes light rail in their Comprehensive Plans• Light rail is not currently a permitted use in Federal Way but is specifically defined as an essential public facility; the Comprehensive Plan includes light rail

Kent/Des Moines to Federal Way Transit Center Light Rail

Assumed project elements, such as alignment, number of stations, and number of parking stalls, are consistent with state and federal environmental project-level environmental reviews that are currently underway for this project as part of the Federal Way Link Extension Project. Specific project elements assumed here for cost estimating and evaluation purposes (e.g. profile, station sites, number of parking stalls, etc.) are subject to change since final decisions on specific project elements will be determined through completion of environmental review updates, if necessary, and final engineering and design efforts.

Long Description:

This project would construct an extension of light rail from Kent/Des Moines to the Federal Way Transit Center adjacent to I-5 to continue expansion of the regional light rail system. The alignment would begin at Kent/Des Moines and have stations at South 272nd and the Federal Way Transit Center. The information below was derived from the Federal Way Link Extension Draft Environmental Impact Statement dated April 10, 2015 and the July 23, 2015 Sound Transit Board action identifying a Preferred Alternative along I-5 for the Federal Way Link Extension project.

The alignment will begin at the elevated Kent/Des Moines Station. It will continue south of S 240th Street, at which point it will turn to the east. The alignment will continue to the east until it reaches I-5. It will continue south adjacent to I-5. The alignment will return to at-grade just north of S 272nd Street to accommodate a trenched station at the existing Star Lake Park and Ride. A 1,240 stall parking structure will be provided at the station.

The alignment would continue south to S 216th Street as an elevated alignment. The alignment would return to at-grade at S 316th Street and turn west. It would become elevated again until 23rd Avenue S, where a new elevated station would be located. A 400 stall parking structure will be provided at the station.

Assumptions:

- Conceptual costs are based on the I-5 alternative
- Crossover and tail track storage are included within the estimate assuming this segment acts as a terminus station for the interim
- For non-motorized station access allowances, the South 272nd station and the Federal Way Transit Center Station are categorized as Suburban stations.

Environmental:

State and federal environmental project-level environmental reviews are currently underway for this project as part of the Federal Way Link Extension Project. On April 10, 2015, Sound Transit issued the Federal Way Link Extension Draft Environmental Impact Statement (EIS) for public review and comment. On July 23, 2015, the Sound Transit Board identified a Preferred Alternative along I-5 for more detailed study. The Final EIS is scheduled for completion in late 2016. Sound Transit will complete additional state and federal environmental reviews as necessary while developing this project. Sound Transit will also obtain and meet the conditions of all required local, state, and federal permits and approvals.

Utilities:

Utility relocation as needed to complete the project, including fiber optics, sewer, water, overhead electric/communications, etc.

Right-of-Way and Property Acquisition:

- Property acquisition will include displacing some uses, as well as partial and full acquisitions

Potential Permits/Approvals Needed:

- Building permits: electrical, mechanical, plumbing
- Utility connection permits
- Construction-related permits (clearing and grading, stormwater management, street use, haul routes, use of city right-of-way)
- Master use
- Land use approvals (conditional use, design review, site plans, comprehensive plan or development code consistency, special use permits)
- Requires FHWA/WSDOT approvals for use of interstate right-of-way
- All required local, state and federal environmental permits
- NEPA/SEPA and related regulations

Project Dependencies:

- Completion of Link Extension to Kent/Des Moines
- Ongoing WSDOT/FHWA Coordination

Kent/Des Moines to Federal Way Transit Center Light Rail

Potential Project Partners:

- Cities of Kent, Des Moines, Federal Way, Milton, Fife, and Tacoma
- Puyallup Tribe of Indians
- WSDOT
- FTA
- FHWA
- Bonneville Power Administration
- King County
- Pierce County
- Coast Guard
- Army Corps of Engineers
- Transit partners serving project: King County Metro, Pierce Transit
- Federal Way Public Schools

Kent/Des Moines to Federal Way Transit Center Light Rail

Cost:
Assumed project elements, such as alignment, number of stations, and number of parking stalls, are consistent with state and federal environmental project-level environmental reviews that are currently underway for this project as part of the Federal Way Link Extension Project. Specific project elements assumed here for cost estimating and evaluation purposes (e.g. profile, station sites, number of parking stalls, etc.) are subject to change since final decisions on specific project elements will be determined through completion of environmental review updates, if necessary, and final engineering and design efforts. Additional opportunities for public participation will be provided at that time.

In Millions of 2014\$

ITEM	COST	COST WITH RESERVE
Agency Administration	\$56.65	\$60.62
Preliminary Engineering & Environmental Review	\$29.87	\$31.96
Final Design & Specifications	\$73.88	\$79.05
Property Acquisition & Permits	\$75.10	\$80.36
Construction	\$595.80	\$637.51
Construction Management	\$50.74	\$54.29
Third Parties	\$18.03	\$19.30
Vehicles	\$100.70	\$107.75
Contingency	\$79.65	\$85.22
Total	\$1,080.42	\$1,156.05

Design Basis:













*Cost estimate is based on DEIS I-5 Estimate, using unit pricing and cost estimating methodology specific to the FWLE project.

The costs expressed above include allowances for TOD planning and due diligence, Sustainability, Bus/rail integration facilities, and Non-Motorized Access. These allowances, as well as the costs for Parking Access included above, are reflected in the following table. Property acquisition costs are not included in the table below, but are included within the total project cost above.

ITEM	COST	COST WITH RESERVE
TOD planning and due diligence	\$0.50	\$0.54
Sustainability	\$5.84	\$6.25
Parking access	\$64.93	\$69.48
Non-motorized (bicycle/pedestrian) access	\$16.95	\$18.13
Bus/rail integration facilities	N/A	N/A

Kent/Des Moines to Federal Way Transit Center Light Rail

Evaluation Measures:

MEASURE	MEASUREMENT/RATING	NOTES
 Regional Light Rail Spine <i>Does project help complete regional light rail spine?</i>	Yes	
 Ridership <i>2040 daily project riders</i>	17,000 — 20,000	The daily project rider estimates for the rail extension from Kent/Des Moines to Tacoma are calculated for the full length to Tacoma, then allocated proportionally between Kent/Des Moines to Federal Way and Federal Way to Tacoma
 Capital Cost <i>Cost in Millions of 2014 \$</i>	\$1,080 — \$1,156	
 Annual O&M Cost <i>Cost in Millions of 2014 \$</i>	\$14	
 Travel Time <i>In-vehicle travel time along the project (segment)</i>	9 min	
 Reliability <i>Quantitative/qualitative assessment of alignment/route in exclusive right-of-way</i>	High	100% in exclusive right-of-way
 System Integration <i>Qualitative assessment of issues and effects related to connections to existing local bus service and potential future integration opportunities</i>	Medium	Medium-high number of existing daily transit connections vicinity of Federal Way transit center; opportunities for integration with realigned bus service
 Ease of Non-motorized Access <i>Qualitative assessment of issues and effects related to non-motorized modes</i>	Medium Low	Low intersection density providing non-motorized access, I-5 as a barrier
 Percent of Non-motorized Mode of Access <i>Percent of daily boardings</i>	25-35%	
 Connections to PSRC-designated Regional Centers <i>Number of PSRC-designated regional growth and manufacturing/industrial centers served</i>	1 center	Regional Growth Center: Federal Way
 Land Use and Development/TOD Potential <i>Quantitative/qualitative assessment of adopted Plans & Policies and zoning compatible with transit-supportive development within 0.5 mile of potential stations</i> <i>Qualitative assessment of real estate market support for development within 1 mile of potential corridor</i> <i>Density of activity units (population and employment for 2014 and 2040) within 0.5 mile of potential station areas</i>	Medium Medium Low Pop/acre: 2014: 7; 2040: 11 Emp/acre: 2014: 3; 2040: 6 Pop+Emp/acre: 2014: 11; 2040: 17	Strong support in local and regional plans; approximately 45% of land is compatibly zoned Limited market support
 Socioeconomic Benefits <i>Existing minority / low-income populations within 0.5 mile of potential station areas</i> <i>2014 and 2040 population within 0.5 mile of potential station areas</i> <i>2014 and 2040 jobs within 0.5 mile of potential station areas</i>	57% Minority; 22% Low-Income Pop: 2014: 7,500; 2040: 10,800 Emp: 2014: 3,400; 2040: 6,200	

For additional information on evaluation measures, see <http://soundtransit3.org/document-library>